

## **TENTATIVE Budget Development Process & Calendar for FY 2019-2020**

### **December 12, 2018 and December 19, 2018 – Regular Budget Committee Meetings**

Beginning Stages of Operating Budget Discussions and Approval of the 5 Year Capital Budget

### **December 10 - Deadline for Site Summaries**

Individual budget site summaries are due to the Director of Business Services on or before December 10, 2018. Principals will meet with the Superintendent, Assistant Superintendent, and the Director of Business Services to clarify technology and curriculum requests for each school site.

### **December 11, 2018 – December 20, 2018 - Department Requests Presented to Executive Leadership Team**

Administrators will meet with the Executive Leadership Team to justify, explain and clarify their individual budget requests.

### **December 12, 2018 & January 9, 2019 – Regular Budget Committee Meetings**

Beginning Stages of Operating Budget Discussions

### **January 9, 2019; February 13, 2019 – Budget Sub-Committee Meetings**

Discussion regarding the 2019-2020 Budget Timelines, Progress and Process

### **February-March TBD– School Based Budget Workshops**

Principals will hold budget workshops for their school community-a morning and evening session

### **February 19, 2019-Superintendent 2019-2020 Budget Proposal, Special Meeting, 6:00PM, THS Media Center**

### **March 4, 2019- Budget Sub-Committee Meeting-THS, 6:00PM,**

Board discussion of the Superintendent's Proposed Budget

### **March 11 – Public Hearing- Vogel Wetmore Elementary School Media Center, 6:00PM**

Discussions pertaining to the 2019-2020 Superintendent's Budget, Elementary/Sped/DW

### **March 13, 2019– Regular Budget Sub-Committee Meeting-Migeon, 7:00PM**

### **March 14 – Public Hearing- THS Media Center, 6:00PM**

Discussions pertaining to the 2019-2020 Superintendent's Budget, Secondary/Facilities/Athletics/CIAT/Tech

### **March 19, 2019- Budget Sub-Committee Meeting-THS, 6:00PM**

Board discussion of the Superintendent's Proposed Budget

### **March 27, 2019 –Board of Education Meeting, 6:30PM**

Discussions by the Board pertaining to the 2019-2020 Superintendent's Budget

### **TBD– Special Board of Education Meeting, if needed, to finalize the Board of Education 2019-2020 Budget by April 5**

Budget Summary/Adoption by Board of Education.

### **April 15<sup>th</sup> – BOE Approved Budget due to City Hall**

### **May 2019-( TBA) - Joint meeting between the Board of Finance and the Board of Education.**

The Board of Education meets with the Board of Finance to present and to respond to questions on the budget.