



## Torrington Public Schools

SUSAN M. LUBOMSKI  
SUPERINTENDENT

SUSAN B. FERGUSSON  
ASSISTANT SUPERINTENDENT

### **Special Budget Committee Meeting Secondary Public Hearing Monday, March 25, 2019, 6:00PM THS Media Center**

#### **Minutes**

1. Call to Order: 6:10 PM
2. Roll Call: Mr. Maniccia, Ms. Spino, Mr. Eucalitto, Mr. Lafreniere (Teacher Representative)  
Also Present: Ms. Cappabianca, Mr. Kissko, Ms. Hoehne, Ms. Richardson, Ms. Lubomski, Mr. Arum, Ms. Schulte, Mr. Bascetta, Ms. Perzan
3. Approval of Agenda: Ms. Spino made a motion to approve the agenda, second by Mr. Eucalitto. All in Favor.
4. Approval of Minutes: Ms. Spino made a motion to approve the minutes, second by Mr. Eucalitto. All in Favor.
5. Public Participation:  
TF Parent –Ms. Fappiano spoke about more funding for elementary schools and increased RTI support.
6. Discussion and Next Steps:
  - a. Ms. Lubomski presented RTI needs: 2-3 at the K-3 schools; 1-2 at the 4/5 schools; 0 at the middle school, if staffing is reallocated; 2 at the high school to support content area instruction.
  - b. Mr. Arum discussed the transportation costs for the VOAG program. The cost is \$143,090. An additional van for Region 7 is also necessary due to the vast area that the busses need to cover. The cost is \$18,462. This does not include fuel costs.
  - c. Mr. Arum reviewed the athletic budget funding. The total amount is the same; however, the overall funding increase is due to a need for supplies and uniforms.
  - d. Mr. Arum discussed insurance costs.
  - e. Ms. Richardson requested information on vape detectors.
7. Comments for the Good of the Order: none
8. Topics for Future Meetings:
  - a. Mr. Arum is investigating stop loss, self-insurance, rate of insurance: moderate vs conservative and the percentage: 110% vs 100% funded
  - b. Ms. Lubomski will present RTI information, impact on the general budget and possible grant funding.
9. Adjournment: Ms. Spino made a motion to adjourn, second by Mr. Eucalitto. All in favor. Meeting adjourned at 7:35 PM.
10. Next Meeting: Special budget – Monday, April 1, 2019 @ 6:00PM