

These minutes have not yet been approved by the Torrington Board of Education.



Torrington Public Schools

SUSAN M. LUBOMSKI
SUPERINTENDENT

SUSAN B. FERGUSSON
ASSISTANT SUPERINTENDENT

Special Budget Committee Meeting Monday, April 1, 2019, 6:00PM Torrington High School

DRAFT MINUTES

1. Call to Order: 6:01PM
2. Roll Call:
BOE: Mr. Maniccia, Mr. Eucalitto, Ms. Spino, Ms. Cappabianca, Ms. Hoehne, Mr. Kissko, Ms. Richardson
Absent: Mr. Corey, Mr. Thibault, Ms. Todor
Admin: Ms. Lubomski, Ms. Fergusson, Mr. Arum, Ms. Schulte, Mr. Bascetta, Ms. Perzan
Teacher Rep: Jason Lafreniere
3. Public Participation: None
4. Discussion and Next Steps:
 - a. Discussion: 2019/2020 Budget:
Budget changes and the financial implications were presented on a line basis. This has presented a lower expenditure than what was budgeted showing a \$388,188.00 difference. Transitions in the accounts will allow for expenditures in areas requiring additional support to the education process. Goals to the school district were presented in a 5 year timeline.
5. Possible Action Regarding 2019/2020 Budget: Move to the Full Board
6. Comments for the Good of the Order: None
7. Adjournment: Ms. Spino made a motion to adjourn the meeting, second by Mr. Eucalitto. All in favor. Meeting adjourned at 7:05PM.
8. Next Meeting: Tuesday, April 2, 2019 @ 6:00PM – THS Media Center