



Torrington Board of Education

JERRY DOMANICO
DIRECTOR OF BUSINESS SERVICES

LYNDA T. REITMAN
INTERIM SUPERINTENDENT

Special Meeting of the Budget Committee Monday, February 29, 2016 355 Migeon Avenue

MINUTES

Members Present: Kenneth P. Traub, Committee Chair; Joanne Brogis, Peter Vergaro

Members Absent: None

Also Attending: Board of Education: Fiona Cappabianca, Ellen Hoehne, Bill Knight, Jim Lamoin, Jessica Richardson, Daniel Thibault

Administration: Eric Baim, Director of Secondary Education; David Bascetta, Director of Facilities; Joe Campolieta, Director of Human Resources; Jerry Domanico, Director of Business Services; Paula LaChance, Interim Director of Student Services; Susan M. Lubomski, Assistant Superintendent; Lynda T. Reitman, Interim Superintendent

1. Mr. Traub called the meeting to order at 6:01 p.m.
2. Roll Call was taken.
3. **Superintendent's Presentation on the Budget**

Ms. Reitman handed out and reviewed the districts presentation on the Preliminary Budget Plan for 2016-2017. Ms. Reitman indicated this is just a preliminary plan and that we know this will not be acceptable to the city. This represents the needs of the district and many difficult decisions will need to be made in the coming days before a final budget can be present to the board for consideration.

Review and discussion on the preliminary budget.

The committee will be submitting questions and requests for additional information to Mr. Traub who will forward them to the Superintendent.

4. **Comments for the Good of the Order**

None

5. Motion to adjourn was made by Dr. Brogis and seconded by Mr Vergaro. All in favor.
6. Meeting adjourned 8:30 p.m.