



Torrington Public Schools

JERRY DOMANICO
DIRECTOR OF BUSINESS SERVICES

LYNDA T. REITMAN
INTERIM SUPERINTENDENT

Special Meeting of the Budget Committee Thursday, March 3, 2016 355 Migeon Ave.

MINUTES

Members Present: Ken Traub, Committee Chair, Peter Vergaro, Joanne Brogis, Dan Thibault (Alt)

Also Present: Board of Education: Fiona Cappabianca, Jim Lamoin, Ellen Hoehne, Jessica Richardson, Bill Knight

Administration: Lynda Reitman, Interim Superintendent; Jerry Domanico, Director of Business Services, Sue Lubomski, Assistant Superintendent; Joe Campolieta, Director of Human Resources; Dave Bascetta, Director of Facilities; Paula LaChance, Interim Director of Student Services; Eric Baim, Director of Secondary Education; Lisa Melaragno, TEA Rep.

1. Mr. Traub called the meeting to order at 6:03 PM.

2. Roll Call was taken.

3. Review of Superintendent's Proposed Budget

Mr. Traub thanked Dr. Brogis for the questions she submitted and asked that all questions from committee members be given to the Committee Chair in advance of the next committee meeting. The Chair will collate and submit to the Superintendent. Once the budget goes to the full board, all questions should then be directed to the Board Chair who will follow the same process. Please do not contact central office staff directly with questions.

Ms. Reitman handed out and reviewed the districts presentation on the Preliminary Budget Plan for 2016-2017. Ms. Reitman indicated this is just a preliminary plan and that we know this will not be acceptable to the city. This represents the needs of the district and many difficult decisions will need to be made in the coming days before a final budget can be present to the board for consideration.

Review and discussion on the preliminary budget.

The committee will be submitting questions and requests for additional information to Mr. Traub who will forward them to the Superintendent.

4. Comments for the Good of the Order

5. Motion to adjourn was made by Dr. Brogis, seconded by Mr. Vergaro. All in favor.