

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-02-60-5111.01	1.00			\$130,102.00			\$133,172.00
Principal	1.00	N/A	N/A	\$130,102.00	N/A	N/A	\$133,172.00
BOE Teacher							
Art 5100-02-01-5111.15	1.00			\$53,184.00			\$56,696.00
Art	1.00	2	4	\$53,184.00	2	5	\$56,696.00
ESL 5100-02-26-5111.15	N/A			\$21,948.00			\$0.00
TESOL-Cut Position (Moved to TF)	N/A	3	4	\$21,948.00	N/A	N/A	\$0.00
Grade 1 5100-02-41-5111.15	3.00			\$232,042.00			\$239,647.00
Grade 1-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 1-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 1-T3	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Grade 2 5100-02-42-5111.15	3.00			\$236,835.00			\$244,534.00
Grade 2-T1	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Grade 2-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 2-T3	1.00	2	9	\$69,572.00	2	10	\$73,925.00
Grade 3 5100-02-43-5111.15	2.00			\$149,354.00			\$155,305.00
Grade 3-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 3-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Grade 4 5100-02-44-5111.15	3.00			\$206,013.00			\$221,590.00
Grade 4-T1 (Ant Level Inc 17-18)	1.00	1	3	\$46,214.00	2	4	\$54,248.00
Grade 4-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 4-T3	1.00	4	10	\$77,111.00	4	11	\$83,000.00
Grade 5 5100-02-46-5111.15	3.00			\$220,960.00			\$227,957.00
Grade 5-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 5-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 5-T3	1.00	2	5	\$55,584.00	2	6	\$59,273.00
Kindergarten 5100-02-40-5111.15	3.00			\$239,738.00			\$248,584.00
Kindergarten-T1	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Kindergarten-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Kindergarten-T3	1.00	2	10	\$72,475.00	2	11	\$77,975.00
Literacy Support 5100-02-21-5111.15	1.00			\$84,575.00			\$86,267.00
Reading/Lang Arts Specialist	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Media Specialist 5100-02-33-5111.40	0.50			\$44,189.50			\$45,073.00
Media Specialist	0.50	4	12	\$44,189.50	4	12	\$45,073.00
Music 5100-02-10-5111.15	1.00			\$72,195.20			\$76,008.40
Music-T1	0.20	2	12	\$16,537.60	2	12	\$16,868.40
Music-T2	0.80	2	9	\$55,657.60	2	10	\$59,140.00
Numeracy Support 5100-02-09-5111.15	1.00			\$82,688.00			\$84,342.00
Numeracy Support	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Physical Education 5100-02-12-5111.15	1.00			\$72,475.00			\$77,975.00
P.E.	1.00	2	10	\$72,475.00	2	11	\$77,975.00
Pre K Grant Teacher-Grant	6.00			\$340,335.16			\$366,807.00
Pre-School-T1	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Pre-School-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Pre-School-T3	1.00	2	6	\$58,111.04	2	7	\$63,175.00
Pre-School-T4	1.00	2	2	\$48,694.00	2	3	\$51,931.00
Pre-School-T5	1.00	1	3	\$46,214.00	1	4	\$49,258.00
Pre-School-T6	1.00	1	2	\$44,203.12	1	3	\$47,138.00
Psychologist 5100-08-91-5111.46	0.50			\$0.00			\$29,078.50
Psychologist (FTE change from 1.00 to .50)	0.50	N/A	N/A	\$0.00	4	4	\$29,078.50
Social Worker 5100-02-92-5111.31	1.00			\$88,379.00			\$90,146.00
Social Worker	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Special Ed Pre-K East- IDEA	2.00			\$142,428.00			\$149,162.00
Sp.Ed. Pre-K-P1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Sp.Ed. Pre-K-P2	1.00	3	6	\$59,740.00	3	7	\$64,820.00
Special Education Resource 5100-02-15-5111.15	2.00			\$151,241.00			\$157,230.00
SpEd Resource-T1	1.00	2	8	\$66,666.00	2	9	\$70,963.00

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
SpEd Resource-T2	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Speech Pathologist 5100-02-95-5111.60	1.40			\$123,130.50			\$116,487.40
Speech Pathologist-T1	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Speech Pathologist-T2-Moved to TF	N/A	4	10	\$38,555.50	N/A	N/A	\$0.00
Speech Pathologist Pre-K-Moved from SS	0.40	N/A	N/A	\$0.00	4	9	\$30,220.40
Special Ed PreK 5100-02-98-5111.15	1.00			\$0.00			\$49,668.00
SpEd Pre K-Moved from TF	1.00	N/A	N/A	\$0.00	2	2	\$49,668.00
BOE Nurse							
Nurse 5100-02-65-5112.70	1.00			\$42,508.55			\$43,358.72
Nurse	1.00	N/A	N/A	\$42,508.55	N/A	N/A	\$43,358.72
BOE Paraprofessional							
Media Para 5100-02-33-5112.01	1.00			\$21,280.16			\$21,705.76
Media Assistant	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Pre K Grant Para-Grant	6.00			\$123,410.63			\$125,878.84
Pre-School-P1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Pre-School-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Pre-School-P3	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Pre-School-P4	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Pre-School-P5	1.00	2	N/A	\$17,009.85	2	N/A	\$17,350.05
Sp.Ed. Pre-K	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
PreK Para 5100-02-98-5112.01	9.00			\$153,326.55			\$202,947.02
Sp.Ed. Pre-K-P1	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
Sp.Ed. Pre-K-P2	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
Sp.Ed. Pre-K-P3	1.00	2	N/A	\$21,077.94	2	N/A	\$21,499.50
Sp.Ed. Pre-K-P4	1.00	2	N/A	\$21,077.94	2	N/A	\$21,499.50
Sp.Ed. Pre-K-P5	1.00	2	N/A	\$18,710.84	2	N/A	\$19,085.05
Sp.Ed. Pre-K-P6	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
Sp.Ed. Pre-K-P7	1.00	2	N/A	\$22,231.76	2	N/A	\$22,676.39
Sp.Ed. Pre-K-P8-Moved from TF	1.00	2	N/A	\$0.00	2	N/A	\$22,676.39
Sp.Ed. Pre-K-P9-Moved from TF	1.00	2	N/A	\$0.00	2	N/A	\$23,877.55
Special Ed Para 5100-02-15-5112.01	9.00			\$194,709.26			\$198,603.44
General Classroom Support-P1	1.00	2	N/A	\$20,209.61	2	N/A	\$20,613.80
General Classroom Support-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P3	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P4	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P5	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P6	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P7	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P8	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
Sp.Ed. EPS	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
Special Ed- Pre K Para- IDEA PreK 619	1.00			\$23,409.36			\$23,877.55
Sp.Ed. Pre-K	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
BOE Custodians							
Custodian 5100-02-70-5112.70	3.00			\$165,443.20			\$168,752.06
Custodian I-C1	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian I-C2	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian II-Head	1.00	N/A	N/A	\$56,284.80	N/A	N/A	\$57,410.50
Custodian Longevity 5100-02-70-5112.90	N/A			\$1,854.00			\$1,971.00
Custodian Longevity-C1	N/A	N/A	N/A	\$618.00	N/A	N/A	\$618.00
Custodian Longevity-C2	N/A	N/A	N/A	\$618.00	N/A	N/A	\$618.00
Custodian Longevity-Head	N/A	N/A	N/A	\$618.00	N/A	N/A	\$735.00
BOE Secretaries							
Clerical 5100-02-60-5112.30	1.00			\$50,524.50			\$51,534.99
Secretary (12) AAP	1.00	N/A	N/A	\$50,524.50	N/A	N/A	\$51,534.99
PDG Secretary-12 Month Secretary	1.00			\$40,222.05			\$41,026.49
Secretary (12) PDG Preschool	1.00	N/A	N/A	\$40,222.05	N/A	N/A	\$41,026.49
Grand Total	69.40			\$3,508,500.61			\$3,735,385.17

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-03-60-5111.01	1.00			\$130,102.00			\$133,172.00
Principal	1.00	N/A	N/A	\$130,102.00	N/A	N/A	\$133,172.00
BOE Teacher							
Art 5100-03-01-5111.15	1.00			\$74,407.06			\$75,895.00
Art	1.00	1	12	\$74,407.06	1	12	\$75,895.00
Behaviorist 5100-03-15-5111.47	N/A			\$44,189.50			\$0.00
Behaviorist-Moved to TF Fulltime	N/A	4	12	\$44,189.50	N/A	N/A	\$0.00
Behaviorist VOICES 5100-03-35-5111.47	1.00			\$0.00			\$88,595.48
Behavioral Therapist-Moved from VO	1.00	N/A	N/A	\$0.00	N/A	N/A	\$88,595.48
Bilingual Elementary 5100-03-27-5111.15	1.00			\$84,575.00			\$86,267.00
Bilingual Elementary	1.00	3	12	\$84,575.00	3	12	\$86,267.00
ESL 5100-03-26-5111.15	1.00			\$53,184.00			\$56,696.00
ELL (TESOL)	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Grade 1 5100-03-41-5111.15	3.00			\$225,374.04			\$233,784.00
Grade 1-T1	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Grade 1-T2	1.00	2	6	\$58,111.04	2	7	\$63,175.00
Grade 1-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 2 5100-03-42-5111.15	3.00			\$234,948.00			\$242,609.00
Grade 2-T1	1.00	2	9	\$69,572.00	2	10	\$73,925.00
Grade 2-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 2-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 3 5100-03-43-5111.15	4.00			\$258,757.10			\$271,788.00
Grade 3-T1	1.00	2	3	\$50,913.00	2	4	\$54,248.00
Grade 3-T2	1.00	2	5	\$55,584.10	2	6	\$59,273.00
Grade 3-T3	1.00	2	9	\$69,572.00	2	10	\$73,925.00
Grade 3-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 4 5100-03-44-5111.15	4.00			\$308,291.00			\$321,472.00
Grade 4-T1	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Grade 4-T2	1.00	2	10	\$72,475.00	2	11	\$77,975.00
Grade 4-T3	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Grade 4-T4	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Grade 5 5100-03-46-5111.15	3.00			\$236,402.00			\$244,235.00
Grade 5-T1	1.00	4	8	\$71,026.00	4	9	\$75,551.00
Grade 5-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 5-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Kindergarten 5100-03-40-5111.15	4.00			\$324,511.00			\$337,368.00
Kindergarten-T1	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Kindergarten-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Kindergarten-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Kindergarten-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Media Specialist 5100-03-33-5111.40	0.50			\$44,189.50			\$45,073.00
Media Specialist	0.50	4	12	\$44,189.50	4	12	\$45,073.00
Music 5100-03-10-5111.15	1.00			\$80,064.80			\$82,258.60
Music-T1	0.20	2	9	\$13,914.40	2	10	\$14,785.00
Music-T2	0.80	2	12	\$66,150.40	2	12	\$67,473.60
Physical Education 5100-03-12-5111.15	1.00			\$88,379.00			\$90,146.00
P.E.	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Psychologist 5100-03-91-5111.46	1.00			\$88,379.00			\$90,146.00
Psychologist	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Social Worker 5100-03-11-5111.31	N/A			\$44,189.50			\$0.00
Social Worker-Moved to THS	N/A	4	12	\$44,189.50	N/A	N/A	\$0.00
Social Worker 5100-03-92-5111.31	1.00			\$59,439.00			\$63,221.00
Social Worker	1.00	4	5	\$59,439.00	4	6	\$63,221.00
Special Ed Resource 5100-03-15-5111.15	3.00			\$255,642.00			\$260,755.00
SpEd Resource-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd Resource-T2	1.00	3	12	\$84,575.00	3	12	\$86,267.00
SpEd Resource-T3	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Special Ed Teacher ABC 5100-03-11-5111.15	N/A			\$61,936.00			\$0.00
Sp.Ed. ABC-Moved to TF	N/A	2	7	\$61,936.00	N/A	N/A	\$0.00

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
Special Ed VOICES 5100-03-35-5111.15	3.00			\$0.00			\$230,369.52
SpEd VOICES-T1-Moved from VO	1.00	N/A	N/A	\$0.00	2	12	\$84,342.00
SpEd VOICES-T2-Moved from VO	1.00	N/A	N/A	\$0.00	2	12	\$84,342.00
SpEd VOICES-T3-Moved from HS	1.00	N/A	N/A	\$0.00	1	9	\$61,685.52
Speech Pathologist 5100-03-95-5111.60	1.40			\$71,026.00			\$111,609.40
Speech Pathologist-T1-Moved from TMS	0.40	N/A	N/A	\$0.00	4	12	\$36,058.40
Speech Pathologist-T2	1.00	4	8	\$71,026.00	4	9	\$75,551.00
Title I- Literacy Coach	1.00			\$82,688.00			\$84,342.00
Literacy Coach	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Title I-Literacy	1.00			\$54,870.00			\$58,386.00
Literacy Support	1.00	3	4	\$54,870.00	3	5	\$58,386.00
Title I-Numeracy Support	1.00			\$84,575.00			\$90,146.00
Numeracy Support (Ant Level Inc 17-18)	1.00	3	12	\$84,575.00	4	12	\$90,146.00
BOE Nurse							
Nurse 5100-03-65-5112.70	1.00			\$42,508.55			\$45,153.39
Nurse-N1-Moved from TF	1.00	N/A	N/A	\$0.00	N/A	N/A	\$45,153.39
Nurse-RIF	N/A	N/A	N/A	\$42,508.55	N/A	N/A	\$0.00
BOE Paraprofessional							
Bilingual Para 5100-03-27-5112.01	2.00			\$42,560.31			\$43,411.52
ELL/Bilingual-P1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
ELL/Bilingual-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Media Para 5100-03-33-5112.01	1.00			\$21,280.16			\$21,705.76
Media Assistant	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Para ABC 5100-03-11-5112.01	N/A			\$146,296.61			\$0.00
Sp.Ed. ABC-P1-Moved to TF	N/A	2	N/A	\$18,710.84	N/A	N/A	\$0.00
Sp.Ed. ABC-P2-Moved to TF	N/A	2	N/A	\$19,900.34	N/A	N/A	\$0.00
Sp.Ed. ABC-P3-Moved to TF	N/A	2	N/A	\$19,900.34	N/A	N/A	\$0.00
Sp.Ed. ABC-P4-Moved to TF	N/A	2	N/A	\$21,066.05	N/A	N/A	\$0.00
Sp.Ed. ABC-P5-Moved to TF	N/A	2	N/A	\$21,077.94	N/A	N/A	\$0.00
Sp.Ed. ABC-P6-Moved to TF	N/A	2	N/A	\$22,231.76	N/A	N/A	\$0.00
Sp.Ed. ABC-P7-Moved to TF	N/A	2	N/A	\$23,409.36	N/A	N/A	\$0.00
Special Ed Para 5100-03-15-5112.01	5.00			\$85,120.62			\$104,173.08
General 1:1-P1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General 1:1-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General 1:1-P3	1.00	2	N/A	\$0.00	2	N/A	\$17,350.05
General Classroom Support-P1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Special Ed- VOICES I Para- IDEA	2.00			\$0.00			\$47,755.09
Sp.Ed. VOICES I-P1-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$23,877.55
Sp.Ed. VOICES I-P2-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$23,877.55
Special Ed-Classroom Para-IDEA & IDEA Carryover	1.00			\$21,280.16			\$21,705.76
General Classroom Support	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Special Ed-Classroom Para-IDEA Carryover	1.00			\$21,280.16			\$21,705.76
General 1:1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Special Ed-VOICES Para 5100-03-35-5112.01	14.00			\$0.00			\$292,405.69
Sp.Ed. VOICES II-P1-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$19,085.05
Sp.Ed. VOICES II-P2-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$19,085.05
Sp.Ed. VOICES II-P3-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$19,085.05
Sp.Ed. VOICES II-P4-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$19,085.05
Sp.Ed. VOICES II-P5-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$19,085.05
Sp.Ed. VOICES II-P6-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$21,049.65
Sp.Ed. VOICES II-P7-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$22,676.39
Sp.Ed. VOICES I-P1-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$19,085.05
Sp.Ed. VOICES I-P2-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$19,085.05
Sp.Ed. VOICES I-P3-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$20,298.34
Sp.Ed. VOICES I-P4-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$23,153.31
Sp.Ed. VOICES I-P5-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$23,877.55
Sp.Ed. VOICES I-P6-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$23,877.55
Sp.Ed. VOICES I-P7-Moved from VO	1.00	N/A	N/A	\$0.00	2	N/A	\$23,877.55
BOE Custodians							

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
Custodian 5100-03-70-5112.80	3.00			\$159,432.00			\$162,620.64
Custodian I-C1	1.00	N/A	N/A	\$48,568.00	N/A	N/A	\$49,539.36
Custodian I-C2	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian II-Head	1.00	N/A	N/A	\$56,284.80	N/A	N/A	\$57,410.50
Custodian Longevity 5100-03-70-5112.90	N/A			\$1,119.00			\$1,236.00
Custodian Longevity-C2	N/A	N/A	N/A	\$501.00	N/A	N/A	\$501.00
Custodian Longevity-Head	N/A	N/A	N/A	\$618.00	N/A	N/A	\$735.00
BOE Secretaries							
Clerical 5100-03-60-5112.30	1.00			\$50,524.50	N/A	N/A	\$51,534.99
Secretary (12) AAP	1.00	N/A	N/A	\$50,524.50	N/A	N/A	\$51,534.99
Grand Total	71.90			\$3,581,520.55			\$4,111,741.67

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-08-60-5111.01	1.00			\$130,102.00			\$133,172.00
Principal	1.00	N/A	N/A	\$130,102.00	N/A	N/A	\$133,172.00
BOE Teacher							
Art 5100-08-01-5111.15	0.80			\$42,547.20			\$45,356.80
Art	0.80	2	4	\$42,547.20	2	5	\$45,356.80
ESL 5100-08-26-5111.15	1.00			\$72,475.00			\$79,687.00
TESOL/ELL (Ant Level Inc 17-18)	1.00	2	10	\$72,475.00	3	11	\$79,687.00
Grade 1 5100-08-41-5111.15	3.00			\$248,064.00			\$253,026.00
Grade 1-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 1-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 1-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 2 5100-08-42-5111.15	3.00			\$193,983.04			\$204,213.00
Grade 2-T1	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Grade 2-T2	1.00	2	6	\$58,111.04	2	7	\$63,175.00
Grade 2-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 3 5100-08-43-5111.15	3.00			\$191,456.10			\$200,311.00
Grade 3-T1	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Grade 3-T2	1.00	2	5	\$55,584.10	2	6	\$59,273.00
Grade 3-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 4 5100-08-44-5111.15	3.00			\$220,447.00			\$227,305.00
Grade 4-T1	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Grade 4-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 4-T3	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Grade 5 5100-08-46-5111.15	2.00			\$165,376.00			\$168,684.00
Grade 5-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 5-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
IDEA * Special Ed Teacher	1.00			\$88,379.00			\$90,146.00
SpEd Teacher	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Kindergarten 5100-08-40-5111.15	3.00			\$191,456.10			\$200,311.00
Kindergarten-T1	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Kindergarten-T2	1.00	2	5	\$55,584.10	2	6	\$59,273.00
Kindergarten-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Literacy/Reading Consultant-Title I	1.00			\$82,688.00			\$84,342.00
Reading Consultant	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Media Specialist 5100-08-33-5111.40	0.50			\$30,968.00			\$33,999.50
Media Specialist	0.50	2	7	\$30,968.00	2	8	\$33,999.50
Music 5100-08-10-5111.15	1.00			\$46,214.00			\$49,258.00
Music	1.00	1	3	\$46,214.00	1	4	\$49,258.00
Numeracy Coach-Title I	1.00			\$46,214.00			\$49,258.00
Numeracy Coach	1.00	1	3	\$46,214.00	1	4	\$49,258.00
Physical Education 5100-08-12-5111.15	0.80			\$61,688.80			\$66,400.00
P.E.	0.80	4	10	\$61,688.80	4	11	\$66,400.00
Psychologist 5100-08-91-5111.46	0.50			\$54,725.00			\$29,078.50
Psychologist (FTE change from 1.00 to .50)	0.50	4	3	\$54,725.00	4	4	\$29,078.50
Social Worker 5100-08-92-5111.31	1.00			\$88,379.00			\$90,146.00
Social Worker	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Speech Pathologist 5100-08-95-5111.60	1.40			\$84,575.00			\$119,467.00
Speech Pathologist-T1	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Speech Pathologist-T2-Moved from SS	0.40	N/A	N/A	\$0.00	4	11	\$33,200.00
Special Ed Resource 5100-08-15-5111.15	1.00			\$99,398.00			\$56,696.00
SpEd Resource-T1-Title Change and Moved Account	N/A	1	3	\$46,214.00	N/A	N/A	\$0.00
SpEd Resource-T2	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Special Ed Life Skills 5100-08-39-5111.15	1.00			\$0.00			\$49,258.00
SpEd Life Skills-T1-Title Change and Moved Account	1.00	N/A	N/A	\$0.00	1	4	\$49,258.00
BOE Nurse							
Nurse 5100-08-65-5112.70	1.00			\$47,156.47			\$48,083.60
Nurse	1.00	N/A	N/A	\$46,356.47	N/A	N/A	\$47,283.60
Educational Level Stipend	N/A	N/A	N/A	\$800.00	N/A	N/A	\$800.00
BOE Paraprofessional							

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
Bilingual Para-Title I	1.00			\$19,162.85			\$19,546.10
ELL/Bilingual	1.00	2	N/A	\$19,162.85	2	N/A	\$19,546.10
Media Para 5100-08-33-5112.01	1.00			\$21,280.16			\$21,705.76
Media Assistant	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Para 5100-08-15-5112.01	8.00			\$148,961.09			\$169,290.35
General 1:1-P1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General 1:1-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General 1:1-P3	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General 1:1-P4	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General 1:1-P5	1.00	2	N/A	\$0.00	2	N/A	\$17,350.05
General Classroom Support-P1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P3	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Special Ed-Classroom Para-IDEA	1.00			\$21,280.16			\$21,705.76
General 1:1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
BOE Custodians							
Custodian 5100-08-70-5112.80	2.00			\$101,878.40			\$103,915.97
Custodian I	1.00	N/A	N/A	\$45,593.60	N/A	N/A	\$46,505.47
Custodian II-Head	1.00	N/A	N/A	\$56,284.80	N/A	N/A	\$57,410.50
Custodian Longevity 5100-08-70-5112.90	N/A			\$735.00			\$735.00
Custodian Longevity-Head	N/A	N/A	N/A	\$735.00	N/A	N/A	\$735.00
BOE Secretaries							
Clerical 5100-08-60-5112.30	1.00			\$47,970.00			\$48,929.40
Secretary (12) AAP	1.00	N/A	N/A	\$47,970.00	N/A	N/A	\$48,929.40
Grand Total	45.00			\$2,547,559.35			\$2,664,026.74

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-09-60-5111.01	0.50			\$196,908.40			\$190,158.00
Assistant Principal (206)	0.50	N/A	N/A	\$66,806.40	N/A	N/A	\$56,986.00
Principal	N/A	N/A	N/A	\$130,102.00	N/A	N/A	\$133,172.00
BOE Teacher							
Art 5100-09-01-5111.15	1.20			\$99,015.80			\$101,485.20
Art-T1	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Art-T2	0.20	2	4	\$10,636.80	2	5	\$11,339.20
Behaviorist 5100-09-11-5111.47	1.00			\$0.00			\$90,146.00
ABC Behaviorist-Moved from Behaviorist (FTE change 0.50 to 1.00)	1.00	N/A	N/A	\$0.00	4	12	\$90,146.00
Behaviorist 5100-09-15-5111.47	N/A			\$44,189.50			\$0.00
Behaviorist-Moved to ABC Behaviorist (FTE change 0.50 to 1.00)	N/A	4	12	\$44,189.50	N/A	N/A	\$0.00
ESL 5100-09-26-5111.15	2.00			\$115,610.00			\$142,728.00
ELL	1.00	2	12	\$82,688.00	2	12	\$84,342.00
TESOL (FTE change from 0.60 to 1.00)	1.00	3	4	\$32,922.00	3	5	\$58,386.00
Grade 1 5100-09-41-5111.15	5.00			\$356,242.10			\$373,731.00
Grade 1-T1	1.00	2	5	\$55,584.10	2	6	\$59,273.00
Grade 1-T2	1.00	2	9	\$69,572.00	2	10	\$73,925.00
Grade 1-T3	1.00	2	7	\$61,936.00	2	8	\$67,999.00
Grade 1-T4	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Grade 1-T5	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Grade 2 5100-09-42-5111.15	5.00			\$365,808.04			\$355,254.00
Grade 2-T1	1.00	2	6	\$58,111.04	2	7	\$63,175.00
Grade 2-T2	1.00	3	7	\$63,549.00	3	8	\$69,651.00
Grade 2-T3	1.00	3	9	\$71,194.00	3	10	\$75,586.00
Grade 2-T4	1.00	3	12	\$84,575.00	2	5	\$56,696.00
Grade 2-T5	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Grade 3 5100-09-43-5111.15	5.00			\$342,844.14			\$363,244.00
Grade 3-T1	1.00	2	5	\$55,584.10	2	6	\$59,273.00
Grade 3-T2	1.00	2	6	\$58,111.04	2	7	\$63,175.00
Grade 3-T3	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Grade 3-T4	1.00	3	10	\$74,104.00	3	11	\$79,687.00
Grade 3-T5	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Grade 4 5100-09-44-5111.15	5.00			\$391,548.00			\$407,173.00
Grade 4-T1	1.00	3	7	\$63,549.00	3	8	\$69,651.00
Grade 4-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Grade 4-T3	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Grade 4-T4	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Grade 4-T5	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Grade 5 5100-09-46-5111.15	5.00			\$342,784.00			\$364,152.00
Grade 5-T1	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Grade 5-T2	1.00	4	5	\$59,439.00	4	6	\$63,221.00
Grade 5-T3	1.00	4	8	\$71,026.00	4	9	\$75,551.00
Grade 5-T4	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Grade 5-T5	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Kindergarten 5100-09-40-5111.15	4.00			\$298,708.00			\$310,610.00
Kindergarten-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Kindergarten-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Kindergarten-T3	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Kindergarten-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Literacy/Reading Consultant-Title II	1.00			\$82,688.00			\$84,342.00
Reading Consultant	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Media Specialist 5100-09-33-5111.40	1.00			\$72,312.00			\$76,170.50
Media Specialist-T1	0.50	2	7	\$30,968.00	2	8	\$33,999.50
Media Specialist-T2	0.50	2	12	\$41,344.00	2	12	\$42,171.00
Music 5100-09-10-5111.15	1.70			\$104,095.60			\$108,297.40
Music-T1	1.00	1	3	\$46,214.00	1	4	\$49,258.00
Music-T2	0.70	2	12	\$57,881.60	2	12	\$59,039.40
Physical Education 5100-09-12-5111.15	1.44			\$70,814.20			\$75,544.52
P.E.-T1	0.44	1	3	\$20,334.16	1	4	\$21,673.52
P.E.-T2	1.00	1	5	\$50,480.04	1	6	\$53,871.00
Psychologist 5100-09-91-5111.46	1.00			\$88,379.00			\$90,146.00
Psychologist	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Social Worker 5100-09-11-5111.31	N/A			\$44,189.50			\$0.00
Social Worker-Moved to THS	N/A	4	12	\$44,189.50	N/A	N/A	\$0.00
Social Worker 5100-09-92-5111.31	1.00			\$57,017.00			\$60,628.00
Social Worker	1.00	4	4	\$57,017.00	4	5	\$60,628.00
Special Ed 5100-09-15-5111.15	4.00			\$319,780.96			\$331,278.00
SpEd Resource-T1	1.00	4	12	\$88,379.00	4	12	\$90,146.00
SpEd Resource-T2	1.00	4	7	\$66,025.96	4	8	\$72,448.00
SpEd Resource-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd Resource-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
Special Ed PreK 5100-09-98-5111.15	N/A			\$46,477.00			\$0.00
SpEd Pre K-Moved to EA	N/A	2	1	\$46,477.00	N/A	N/A	\$0.00
Special Ed Resource IDEA Carryover	1.00			\$54,725.00			\$58,157.00
SpEd Resource-T1	1.00	4	3	\$54,725.00	4	4	\$58,157.00
Speech Pathologist 5100-09-95-5111.60	1.40			\$0.00			\$123,346.00
Speech Pathologist-Moved from EA	0.40	N/A	N/A	\$0.00	4	11	\$33,200.00
Speech Pathologist Pre-K-Moved from SS	1.00	N/A	N/A	\$0.00	4	12	\$90,146.00
Title II Numeracy Coach	1.00			\$57,241.00			\$63,221.00
Numeracy Coach (Ant Level Inc 17-18)	1.00	3	5	\$57,241.00	4	6	\$63,221.00
Special Ed ABC 5100-09-11-5111.15	2.00			\$66,666.00			\$138,962.00
SpEd ABC-T1-Moved from FB	1.00	N/A	N/A	\$0.00	2	8	\$67,999.00
SpEd ABC-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
BOE Nurse							
Nurse 5100-09-65-5112.70	1.00			\$90,624.50			\$47,283.60
Nurse-N1-Moved to FB	N/A	N/A	N/A	\$44,268.03	N/A	N/A	\$0.00
Nurse-N2	1.00	N/A	N/A	\$46,356.47	N/A	N/A	\$47,283.60
BOE Paraprofessional							
Media Para 5100-09-33-5112.01	1.00			\$21,280.16			\$21,705.76
Media Assistant	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Para ABC 5100-09-11-5112.01	13.00			\$131,071.01			\$282,914.96
Sp.Ed. ABC-P1	1.00	2	N/A	\$18,710.84	2	N/A	\$19,085.05
Sp.Ed. ABC-P1-Moved from FB	1.00	N/A	N/A	\$0.00	2	N/A	\$19,085.05
Sp.Ed. ABC-P2	1.00	2	N/A	\$21,077.94	2	N/A	\$21,499.50
Sp.Ed. ABC-P2-Moved from FB	1.00	N/A	N/A	\$0.00	2	N/A	\$20,298.34
Sp.Ed. ABC-P3	1.00	2	N/A	\$22,231.76	2	N/A	\$22,676.39
Sp.Ed. ABC-P3-Moved from FB	1.00	N/A	N/A	\$0.00	2	N/A	\$20,298.34
Sp.Ed. ABC-P4	1.00	2	N/A	\$22,231.76	2	N/A	\$22,676.39
Sp.Ed. ABC-P4-Moved from FB	1.00	N/A	N/A	\$0.00	2	N/A	\$21,487.37
Sp.Ed. ABC-P5	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
Sp.Ed. ABC-P5-Moved from FB	1.00	N/A	N/A	\$0.00	2	N/A	\$21,499.50
Sp.Ed. ABC-P6	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
Sp.Ed. ABC-P6-Moved from FB	1.00	N/A	N/A	\$0.00	2	N/A	\$22,676.39
Sp.Ed. ABC-P7-Moved from FB	1.00	N/A	N/A	\$0.00	2	N/A	\$23,877.55
Special Ed Classroom Para IDEA	1.00			\$21,280.16			\$21,705.76
General	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Special Ed Para 5100-09-15-5112.01	9.00			\$160,677.66			\$181,241.26
General 1:1-P1	1.00	N/A	N/A	\$0.00	2	N/A	\$17,350.05
General 1:1-P2	1.00	2	N/A	\$19,162.85	2	N/A	\$19,546.10
General 1:1-P3	1.00	2	N/A	\$20,209.61	2	N/A	\$20,613.80
General 1:1-P4	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General 1:1-P5	1.00	2	N/A	\$23,409.36	2	N/A	\$23,877.55
General 1:1-P6	1.00	2	N/A	\$17,009.85	2	N/A	\$17,350.05
General Classroom Support-P1	1.00	2	N/A	\$19,162.85	2	N/A	\$19,546.10
General Classroom Support-P2	1.00	2	N/A	\$19,162.85	2	N/A	\$19,546.10
General Classroom Support-P3	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Special Ed PreK Para 5100-09-98-5112.01	N/A			\$45,641.12			\$0.00
Sp.Ed. Pre-K-P1-Moved to EA	N/A	2	N/A	\$22,231.76	2	N/A	\$0.00
Sp.Ed. Pre-K-P2-Moved to EA	N/A	2	N/A	\$23,409.36	2	N/A	\$0.00
BOE Custodians							
Custodian 5100-09-70-5112.80	3.00			\$165,443.20			\$168,752.06
Custodian I-C1	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian I-C2	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian II-Head	1.00	N/A	N/A	\$56,284.80	N/A	N/A	\$57,410.50
Custodian Longevity 5100-09-70-5112.90	N/A			\$2,070.00			\$2,070.00
Custodian Longevity-C1	N/A	N/A	N/A	\$600.00	N/A	N/A	\$600.00
Custodian Longevity-C2	N/A	N/A	N/A	\$618.00	N/A	N/A	\$618.00
Custodian Longevity-Head	N/A	N/A	N/A	\$852.00	N/A	N/A	\$852.00
BOE Secretaries							
Clerical 5100-09-60-5112.30	2.00			\$95,452.50			\$97,361.55
Secretary (12)	1.00	N/A	N/A	\$50,037.00	N/A	N/A	\$51,037.74
Secretary (12) AAP	1.00	N/A	N/A	\$45,415.50	N/A	N/A	\$46,323.81
Grand Total	80.24			\$4,351,583.53			\$4,731,808.57

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-04-60-5111.01	1.50	N/A	N/A	\$174,639.60	N/A	N/A	\$190,158.00
Assistant Principal (206)	0.50	N/A	N/A	\$44,537.60	N/A	N/A	\$56,986.00
Principal	1.00	N/A	N/A	\$130,102.00	N/A	N/A	\$133,172.00
BOE Teacher							
Art 5100-04-01-5111.15	1.00			\$82,688.00			\$84,342.00
Art	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Behaviorist VOICES 5100-04-35-5111.47	N/A			\$86,858.31			\$0.00
Behavioral Therapist-Moved to FB	N/A	N/A	N/A	\$86,858.31	N/A	N/A	\$0.00
Bilingual 5100-04-27-5111.15	1.00			\$53,184.00			\$56,696.00
Bilingual	1.00	2	4	\$53,184.00	2	5	\$56,696.00
ESL Teacher 5100-04-26-5111.15	1.00			\$81,373.00			\$90,146.00
ELL	1.00	4	11	\$81,373.00	4	12	\$90,146.00
Grade 1 5100-04-41-5111.15	5.00			\$375,351.00			\$397,792.00
Grade 1-T1	1.00	2	7	\$61,936.00	2	8	\$67,999.00
Grade 1-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Grade 1-T3	1.00	4	11	\$81,373.00	4	12	\$90,146.00
Grade 1-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 1-T5	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 2 5100-04-42-5111.15	4.00			\$277,037.04			\$292,405.00
Grade 2-T1	1.00	2	6	\$58,111.04	2	7	\$63,175.00
Grade 2-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Grade 2-T3	1.00	2	9	\$69,572.00	2	10	\$73,925.00
Grade 2-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 3 5100-04-43-5111.15	4.00			\$280,862.00			\$297,229.00
Grade 3-T1	1.00	2	7	\$61,936.00	2	8	\$67,999.00
Grade 3-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Grade 3-T3	1.00	2	9	\$69,572.00	2	10	\$73,925.00
Grade 3-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 4 5100-04-44-5111.15	3.00			\$237,301.00			\$252,463.00
Grade 4-T1	1.00	2	10	\$72,475.00	2	11	\$77,975.00
Grade 4-T2	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Grade 4-T3	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Grade 5 5100-04-46-5111.15	4.00			\$325,639.00			\$345,097.00
Grade 5-T1	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Grade 5-T2	1.00	3	11	\$78,125.00	3	12	\$86,267.00
Grade 5-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Grade 5-T4	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Kindergarten 5100-04-40-5111.15	4.00			\$324,511.00			\$337,368.00
Kindergarten-T1	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Kindergarten-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Kindergarten-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Kindergarten-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Literacy Support 6679-12-20-5111.15	2.00			\$135,872.00			\$141,038.00
Literacy Support	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Reading/Lang Arts Specialist	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Media Specialist 5100-04-33-5111.40	0.50			\$41,344.00			\$42,171.00
Media Specialist	0.50	2	12	\$41,344.00	2	12	\$42,171.00
Music 5100-04-10-5111.15	1.30			\$107,494.40			\$109,644.60
Music-T1	0.30	2	12	\$24,806.40	2	12	\$25,302.60
Music-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Numeracy Coach-Title I	1.00			\$52,815.10			\$63,175.00
Numeracy Support (Ant Level Inc 17-18)	1.00	1	6	\$52,815.10	2	7	\$63,175.00
Physical Education 5100-04-12-5111.15	1.20			\$91,869.20			\$100,942.00
P.E.-T1	1.00	2	11	\$76,447.00	2	12	\$84,342.00
P.E.-T2	0.20	4	10	\$15,422.20	4	11	\$16,600.00

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
Psychologist 5100-04-91-5111.15	1.00			\$61,982.00			\$67,346.00
Psychologist	1.00	4	6	\$61,982.00	4	7	\$67,346.00
Social Worker 5100-04-92-5111.31	1.00			\$88,379.00			\$90,146.00
Social Worker	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Special Ed Resource 5100-04-15-5111.15	5.00			\$401,396.00			\$420,683.00
SpEd Resource-T1	1.00	3	9	\$71,194.00	3	10	\$75,586.00
SpEd Resource-T2	1.00	2	11	\$76,447.00	2	12	\$84,342.00
SpEd Resource-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd Resource-T4 (Ant Level Inc 17-18)	1.00	2	12	\$82,688.00	3	12	\$86,267.00
SpEd Resource-T5	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Special Ed VOICES 5100-04-35-5111.15	N/A			\$159,135.00			\$0.00
SpEd VOICES-T1-Moved to FB	N/A	2	11	\$76,447.00	N/A	N/A	\$0.00
SpEd VOICES-T2-Moved to FB	N/A	2	12	\$82,688.00	N/A	N/A	\$0.00
Speech Pathologist 5100-04-95-5111.15	1.00			\$88,379.00			\$90,146.00
Speech Pathologist	1.00	4	12	\$88,379.00	4	12	\$90,146.00
BOE Nurse							
Nurse 5100-04-65-5112.70	1.00	N/A	N/A	\$55,011.41	N/A	N/A	\$56,087.64
Nurse	1.00	N/A	N/A	\$53,811.41	N/A	N/A	\$54,887.64
Educational Level Stipend	N/A	N/A	N/A	\$1,200.00	N/A	N/A	\$1,200.00
BOE Paraprofessional							
Bilingual Para 5100-04-27-5112.01	2.00			\$38,301.90			\$39,067.94
ELL/Bilingual-P1	1.00	2	N/A	\$18,092.30	2	N/A	\$18,454.14
ELL/Bilingual-P2	1.00	2	N/A	\$20,209.61	2	N/A	\$20,613.80
Bilingual Para-Title I	2.00			\$42,560.31			\$43,411.52
ELL/Bilingual-P1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
ELL/Bilingual-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Media Para 5100-04-33-5112.01	1.00			\$21,280.16			\$21,705.76
Media Assistant	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
Special Ed Para 5100-04-15-5112.01	8.00			\$148,961.09			\$169,290.35
General Classroom Support-P1	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P2	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P3	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P4	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P5	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P6	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P7	1.00	2	N/A	\$21,280.16	2	N/A	\$21,705.76
General Classroom Support-P8	1.00	2	N/A	\$0.00	2	N/A	\$17,350.05
Special Ed- VOICES I Para- IDEA	N/A			\$46,818.72			\$0.00
Sp.Ed. VOICES I-P1-Moved to FB	N/A	2	N/A	\$23,409.36	N/A	N/A	\$0.00
Sp.Ed. VOICES I-P2-Moved to FB	N/A	2	N/A	\$23,409.36	N/A	N/A	\$0.00
Special Ed-VOICES Para 5100-04-35-5112.01	N/A			\$286,672.25			\$0.00
Sp.Ed. VOICES II-P1-Moved to FB	N/A	2	N/A	\$18,710.84	N/A	N/A	\$0.00
Sp.Ed. VOICES II-P2-Moved to FB	N/A	2	N/A	\$18,710.84	N/A	N/A	\$0.00
Sp.Ed. VOICES II-P3-Moved to FB	N/A	2	N/A	\$18,710.84	N/A	N/A	\$0.00
Sp.Ed. VOICES II-P4-Moved to FB	N/A	2	N/A	\$18,710.84	N/A	N/A	\$0.00
Sp.Ed. VOICES II-P5-Moved to FB	N/A	2	N/A	\$18,710.84	N/A	N/A	\$0.00
Sp.Ed. VOICES II-P6-Moved to FB	N/A	2	N/A	\$20,636.91	N/A	N/A	\$0.00
Sp.Ed. VOICES II-P7-Moved to FB	N/A	2	N/A	\$22,231.76	N/A	N/A	\$0.00
Sp.Ed. VOICES I-P1-Moved to FB	N/A	2	N/A	\$18,710.84	N/A	N/A	\$0.00
Sp.Ed. VOICES I-P2-Moved to FB	N/A	2	N/A	\$18,710.84	N/A	N/A	\$0.00
Sp.Ed. VOICES I-P3-Moved to FB	N/A	2	N/A	\$19,900.34	N/A	N/A	\$0.00
Sp.Ed. VOICES I-P4-Moved to FB	N/A	2	N/A	\$22,699.32	N/A	N/A	\$0.00
Sp.Ed. VOICES I-P5-Moved to FB	N/A	2	N/A	\$23,409.36	N/A	N/A	\$0.00
Sp.Ed. VOICES I-P6-Moved to FB	N/A	2	N/A	\$23,409.36	N/A	N/A	\$0.00
Sp.Ed. VOICES I-P7-Moved to FB	N/A	2	N/A	\$23,409.36	N/A	N/A	\$0.00
BOE Custodians							

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
Custodian 5100-04-70-5112.80	3.00	N/A	N/A	\$156,457.60	N/A	N/A	\$159,586.75
Custodian I-C1	1.00	N/A	N/A	\$45,593.60	N/A	N/A	\$46,505.47
Custodian I-C2	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian II-Head	1.00	N/A	N/A	\$56,284.80	N/A	N/A	\$57,410.50
Custodian Longevity 5100-04-70-5112.90	N/A	N/A	N/A	\$984.00	N/A	N/A	\$984.00
Custodian Longevity-C2	N/A	N/A	N/A	\$600.00	N/A	N/A	\$600.00
Custodian Longevity-Head	N/A	N/A	N/A	\$384.00	N/A	N/A	\$384.00
BOE Secretaries							
Clerical 5100-04-60-5112.30	2.00			\$101,049.00			\$51,534.99
Secretary (12)	1.00	N/A	N/A	\$50,524.50	N/A	N/A	\$0.00
Secretary (12) AAP	1.00	N/A	N/A	\$50,524.50	N/A	N/A	\$51,534.99
Grand Total	61.50			\$4,426,206.08			\$4,010,656.55

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-06-60-5111.01	3.00			\$387,616.00			\$396,704.00
Acting Principal	1.00	N/A	N/A	\$136,606.00	N/A	N/A	\$139,830.00
Assistant Principal (226)-T1	1.00	N/A	N/A	\$124,255.00	N/A	N/A	\$127,187.00
Assistant Principal (226)-T2	1.00	N/A	N/A	\$124,255.00	N/A	N/A	\$127,187.00
Doctoral Stipend	N/A	N/A	N/A	\$2,500.00	N/A	N/A	\$2,500.00
BOE Teacher							
Art 5100-06-01-5111.15	2.00			\$167,263.00			\$170,609.00
Art-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Art-T2	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Bilingual 5100-06-27-5111.15	1.00			\$81,373.00			\$90,146.00
Bilingual/ELL	1.00	4	11	\$81,373.00	4	12	\$90,146.00
ESL 5100-06-26-5111.15	1.00			\$84,575.00			\$86,267.00
ESL	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Guidance 5100-06-05-5111.65	3.00			\$207,877.00			\$223,371.00
Guidance-G1	1.00	3	6	\$59,740.00	3	7	\$64,820.00
Guidance-G2	1.00	4	8	\$71,026.00	4	9	\$75,551.00
Guidance-G3	1.00	4	10	\$77,111.00	4	11	\$83,000.00
IDEA Special Ed	2.00			\$159,135.00			\$168,684.00
SpEd G7	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd G8	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Language Arts 5100-06-04-5111.15	11.00			\$920,392.06			\$895,193.00
Language Arts-T01	1.00	2	7	\$61,936.00	2	8	\$67,999.00
Language Arts-T02-Cut Position (Moved to THS)	N/A	2	7	\$61,936.00	N/A	N/A	\$0.00
Language Arts-T03	1.00	3	8	\$68,286.00	3	9	\$72,617.00
Language Arts-T04	1.00	3	8	\$68,286.00	3	9	\$72,617.00
Language Arts-T05	1.00	3	10	\$74,104.00	3	11	\$79,687.00
Language Arts-T06	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Language Arts-T07	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Language Arts-T08	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Language Arts-T09	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Language Arts-T10	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Language Arts-T11	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Language Arts-T12	1.00	2	12	\$82,688.06	2	12	\$82,688.00
Math 5100-06-09-5111.15	12.00			\$912,112.04			\$882,823.50
Math-T01	1.00	4	4	\$57,017.00	4	5	\$60,628.00
Math-T02	1.00	2	7	\$61,936.00	2	8	\$67,999.00
Math-T03	0.50	2	8	\$33,333.00	2	9	\$35,481.50
Math-T04	1.00	3	8	\$68,286.00	3	9	\$72,617.00
Math-T05	0.50	2	12	\$41,344.00	2	12	\$42,171.00
Math-T06	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Math-T07	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Math-T08	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Math-T09	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Math-T10	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Math-T11	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Math-T12	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Math-T13-Cut Position	1.00	2	6	\$58,111.04	2	7	\$0.00
Media Specialist 5100-06-33-5111.40	1.00			\$88,379.00			\$90,146.00
Media Specialist	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Music 5100-06-10-5111.15	3.50			\$212,854.60			\$233,269.00
Music-T1	1.00	2	5	\$55,584.10	2	6	\$59,273.00
Music-T2	1.00	3	6	\$59,740.00	3	7	\$64,820.00
Music-T3 (Ant Level Inc 17-18)	0.50	1	1	\$21,083.50	2	2	\$24,834.00
Music-T4	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Physical Education/Health 5100-06-12-5111.15	3.60			\$280,813.20			\$290,893.60
P.E./Health-T1 (Ant Level Inc 17-18)	0.60	1	4	\$28,975.20	2	5	\$34,017.60
P.E./Health-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
P.E./Health-T3	1.00	3	12	\$84,575.00	3	12	\$86,267.00
P.E./Health-T4	1.00	3	12	\$84,575.00	3	12	\$86,267.00

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
RTI English 5100-06-13-5111.75	1.20			\$71,688.00			\$77,784.00
Literacy Intervention	1.00	3	6	\$59,740.00	3	7	\$64,820.00
Literacy Intervention-6th Class	0.20	3	6	\$11,948.00	3	7	\$12,964.00
Science 5100-06-14-5111.15	10.00			\$855,431.00			\$786,328.00
Science-T01-Cut Position	N/A	2	2	\$48,694.00	N/A	N/A	\$0.00
Science-T02-Cut Position-Moved to THS	N/A	2	4	\$53,184.00	N/A	N/A	\$0.00
Science-T03	1.00	2	4	\$53,184.00	2	5	\$56,696.00
Science-T04	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Science-T05	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Science-T06	1.00	2	9	\$69,572.00	2	10	\$73,925.00
Science-T07	1.00	2	11	\$76,447.00	2	12	\$84,342.00
Science-T08	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Science-T09	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Science-T10	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Science-T11	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Science-T12	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Social Studies 5100-06-16-5111.15	10.00			\$873,365.10			\$796,323.00
Social Studies-T01-Cut Position	N/A	1	6	\$52,815.10	N/A	N/A	\$0.00
Social Studies-T02-Cut Position	N/A	3	6	\$59,740.00	N/A	N/A	\$0.00
Social Studies-T03	1.00	2	7	\$61,936.00	2	8	\$67,999.00
Social Studies-T04	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Social Studies-T05	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Social Studies-T06	1.00	3	8	\$68,286.00	3	9	\$72,617.00
Social Studies-T07	1.00	3	11	\$78,125.00	3	12	\$86,267.00
Social Studies-T08	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Social Studies-T09	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Social Studies-T11	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Social Studies-T12	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Social Studies-T13	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Social Worker 5100-06-92-5111.31	2.00			\$119,370.00			\$157,492.00
Social Worker-S2	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Social Worker-S1-Moved from HS Fulltime	1.00	4	6	\$30,991.00	N/A	N/A	\$67,346.00
Special Ed 5100-06-15-5111.15	8.00			\$778,395.20			\$710,397.80
SpEd G6-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd G6-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd G6-T3-Moved to HS	N/A	4	12	\$88,379.00	N/A	N/A	\$0.00
SpEd G6-T3	1.00	3	11	\$78,125.00	3	12	\$86,267.00
SpEd G7-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd G7-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd G8-T1	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd G8-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd G8-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd P/T-Moved to SS	N/A	2	12	\$33,075.20	N/A	N/A	\$33,736.80
Special Ed ATP IDEA-Grant	1.00			\$57,241.00			\$60,935.00
SpEd ATP	1.00	3	5	\$57,241.00	3	6	\$60,935.00
Special Ed Life Skills*Title I	1.00			\$82,688.00			\$84,342.00
SpEd Teacher IDEA	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Special Ed-Grant	1.00			\$61,936.00			\$67,999.00
SpEd G7	1.00	2	7	\$61,936.00	2	8	\$67,999.00
Speech Pathologist 5100-06-95-5111.60	1.00			\$132,568.50			\$90,146.00
Speech Pathologist-T1-Moved to THS & FB	N/A	4	12	\$44,189.50	N/A	N/A	\$0.00
Speech Pathologist-T2	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Technology Ed 5100-06-07-5111.15	2.00			\$153,714.00			\$246,160.00
Tech Ed-T1	1.00	4	8	\$71,026.00	4	9	\$75,551.00
Tech Ed-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Tech Ed-T3-Position Added (Moved from THS)	N/A	N/A	N/A	\$0.00	3	12	\$86,267.00
World Language 5100-06-08-5111.15	3.40			\$233,275.80			\$247,820.80
W.L.- Italian	1.00	1	4	\$48,292.00	1	5	\$51,490.00
W.L.-French	0.40	2	11	\$30,578.80	2	12	\$33,736.80
W.L.-Spanish-T1	1.00	4	7	\$66,026.00	4	8	\$72,448.00

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
W.L.-Spanish-T2	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Psychologist 5100-06-91-5111.46	1.00			\$54,725.00			\$58,157.00
Psychologist (FTE change from 1.00 to .50)	1.00	4	3	\$54,725.00	4	4	\$58,157.00
BOE Nurse							
Nurse 5100-06-65-5112.70	2.00			\$96,031.34			\$97,919.97
Educational Level Stipend-N1	N/A	N/A	N/A	\$800.00	N/A	N/A	\$800.00
Educational Level Stipend-N2	N/A	N/A	N/A	\$800.00	N/A	N/A	\$800.00
Nurse-N1	1.00	N/A	N/A	\$41,675.05	N/A	N/A	\$42,508.55
Nurse-N2	1.00	N/A	N/A	\$52,756.29	N/A	N/A	\$53,811.42
BOE Paraprofessional							
Media Para 5100-06-33-5112.01	1.00			\$21,658.00			\$22,091.16
Media Assistant-P1	0.50	2	N/A	\$11,395.93	2	N/A	\$11,623.85
Media Assistant-P2	0.50	2	N/A	\$10,262.07	2	N/A	\$10,467.31
Para ATP Special Ed 5100-06-34-5112.01	4.00			\$92,772.68			\$94,628.13
Sp.Ed. ATP 1:1	1.00	N/A	N/A	\$20,052.76	N/A	N/A	\$20,453.82
Sp.Ed. ATP-P1	1.00	2	N/A	\$22,575.28	2	N/A	\$23,026.79
Sp.Ed. ATP-P2	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Sp.Ed. ATP-P3	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Para Bilingual 5100-06-27-5112.01	2.00			\$39,901.68			\$40,699.71
Bilingual-P1	1.00	2	N/A	\$20,524.14	2	N/A	\$20,934.62
Bilingual-P2	1.00	2	N/A	\$19,377.54	2	N/A	\$19,765.09
Para Special Ed Life Skills 5100-06-39-5112.01	4.00			\$95,295.20			\$97,201.10
Sp.Ed. Life Skills-P1	1.00	2	N/A	\$22,575.28	2	N/A	\$23,026.79
Sp.Ed. Life Skills-P2	1.00	2	N/A	\$22,575.28	2	N/A	\$23,026.79
Sp.Ed. Life Skills-P3	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Sp.Ed. Life Skills-P4	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Special Ed Classroom Para IDEA-Grant	2.00			\$45,583.72			\$46,495.39
General Classroom Support-P1	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P2	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
Special Ed Para 5100-06-15-5112.01	12.00			\$257,577.32			\$262,728.87
G7 General 1:1	1.00	2	N/A	\$18,218.20	2	N/A	\$18,582.56
G8 General 1:1	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P01	0.50	2	N/A	\$10,262.07	2	N/A	\$10,467.31
General Classroom Support-P02	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P03	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P04	0.50	2	N/A	\$11,395.93	2	N/A	\$11,623.85
General Classroom Support-P05	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P06	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P07	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P08	1.00	2	N/A	\$20,524.14	2	N/A	\$20,934.62
General Classroom Support-P09	1.00	2	N/A	\$19,377.54	2	N/A	\$19,765.09
General Classroom Support-P10	1.00	2	N/A	\$20,524.14	2	N/A	\$20,934.62
General Classroom Support-P11	1.00	2	N/A	\$20,524.14	2	N/A	\$20,934.62
BOE Custodians							
Custodian 5100-06-70-5112.80	5.00			\$271,481.60			\$276,911.23
Custodian I-C1	1.00	N/A	N/A	\$53,019.20	N/A	N/A	\$54,079.58
Custodian I-C2	1.00	N/A	N/A	\$53,019.20	N/A	N/A	\$54,079.58
Custodian I-C3	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian I-C4	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian II-Head	1.00	N/A	N/A	\$56,284.80	N/A	N/A	\$57,410.50
Custodian Longevity 5100-06-70-5112.90	N/A			\$3,207.00			\$3,558.00
Custodian Longevity-C1	N/A	N/A	N/A	\$735.00	N/A	N/A	\$735.00
Custodian Longevity-C2	N/A	N/A	N/A	\$618.00	N/A	N/A	\$735.00
Custodian Longevity-C3	N/A	N/A	N/A	\$501.00	N/A	N/A	\$501.00
Custodian Longevity-C4	N/A	N/A	N/A	\$735.00	N/A	N/A	\$852.00
Custodian Longevity-Head	N/A	N/A	N/A	\$618.00	N/A	N/A	\$735.00
BOE Secretaries							
Clerical 5100-06-60-5112.30	5.00			\$231,042.60			\$235,663.45
Secretary (12) AAP	1.00	N/A	N/A	\$50,524.50	N/A	N/A	\$51,534.99
Secretary (12)-P1	1.00	N/A	N/A	\$50,037.00	N/A	N/A	\$51,037.74

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
Secretary (12)-P2	1.00	N/A	N/A	\$50,037.00	N/A	N/A	\$51,037.74
Secretary (195) FRP-P1	1.00	N/A	N/A	\$40,222.05	N/A	N/A	\$41,026.49
Secretary (195) FRP-P2	1.00	N/A	N/A	\$40,222.05	N/A	N/A	\$41,026.49
Grand Total	121.70			\$8,131,338.64			\$8,089,887.72

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-05-60-5111.01	3.00			\$394,446.00			\$403,695.00
Acting Principal	1.00	N/A	N/A	\$143,436.00	N/A	N/A	\$146,821.00
Assistant Principal (226)	1.00	N/A	N/A	\$124,255.00	N/A	N/A	\$127,187.00
Doctoral Stipend	N/A	N/A	N/A	\$2,500.00	N/A	N/A	\$2,500.00
Secondary Assistant Principal	1.00	N/A	N/A	\$124,255.00	N/A	N/A	\$127,187.00
BOE Teacher							
Art 5100-05-01-5111.15	3.00			\$223,867.00			\$230,661.00
Art-T1	1.00	2	3	\$50,913.00	2	4	\$54,248.00
Art-T2	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Art-T3	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Bilingual 5100-05-27-5111.15	1.00			\$69,572.00			\$73,925.00
ELL (TESOL)	1.00	2	9	\$69,572.00	2	10	\$73,925.00
Business/CWE-DO 5100-05-02-5111.15	2.00			\$159,405.00			\$165,697.00
Business	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Business/CWE-DO	1.00	4	8	\$71,026.00	4	9	\$75,551.00
English 5100-05-04-5111.15	9.00			\$666,600.04			\$707,330.00
English-T1 Replacement (Moved from TMS)	1.00	N/A	N/A	\$0.00	2	8	\$67,999.00
English-T1-RIF	N/A	2	4	\$53,184.04	N/A	N/A	\$0.00
English-T2	1.00	2	8	\$66,666.00	2	9	\$70,963.00
English-T3 (Ant Level Inc 17-18)	1.00	2	8	\$66,666.00	3	9	\$72,617.00
English-T4	1.00	2	9	\$69,572.00	2	10	\$73,925.00
English-T5	1.00	2	12	\$82,688.00	2	12	\$84,342.00
English-T6	1.00	2	12	\$82,688.00	2	12	\$84,342.00
English-T7	1.00	2	12	\$82,688.00	2	12	\$84,342.00
English-T8	1.00	4	9	\$74,069.00	4	10	\$78,654.00
English-T9	1.00	4	12	\$88,379.00	4	12	\$90,146.00
ESL (TESOL) 5100-05-26-5111.15	1.00			\$72,475.00			\$77,975.00
ELL	1.00	2	10	\$72,475.00	2	11	\$77,975.00
Family & Consumer Sci 5100-05-06-5111.15	N/A			\$82,688.00			\$0.00
Family & Consumer Science-Cut Position, No Backfill	N/A	2	12	\$82,688.00	N/A	N/A	\$0.00
Guidance 5100-05-05-5111.65	4.00			\$264,318.00			\$287,486.00
Guidance-G1	1.00	3	5	\$57,241.00	3	6	\$60,935.00
Guidance-G2	1.00	4	6	\$61,982.00	4	7	\$67,346.00
Board Certified Stipend-G2	N/A	N/A	N/A	\$0.00	N/A	N/A	\$2,500.00
Guidance-G3	1.00	4	8	\$71,026.00	4	9	\$75,551.00
Board Certified Stipend-G3	N/A	N/A	N/A	\$0.00	N/A	N/A	\$2,500.00
Guidance-G4	1.00	4	9	\$74,069.00	4	10	\$78,654.00
Math 5100-05-09-5111.15	9.00			\$655,256.70			\$640,368.50
Math-T01-Cut Position	N/A	1	3	\$46,214.00	N/A	N/A	\$0.00
Math-T02 (Ant Level Inc 17-18)	1.00	1	4	\$48,292.00	2	5	\$56,696.00
Math-T03	1.00	2	2	\$48,694.00	2	3	\$51,931.00
Math-T04	1.00	2	5	\$55,584.10	2	6	\$59,273.00
Math-T05	1.00	2	6	\$58,111.04	2	7	\$63,175.00
Math-T06	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Math-T07	0.50	2	12	\$41,344.00	2	12	\$42,171.00
Math-T08	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Math-T09	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Math-T10	1.00	2	12	\$82,688.06	2	12	\$84,342.00
Math-T11	0.50	3	12	\$42,287.50	3	12	\$43,133.50
Media Specialist 5100-05-33-5111.40	1.00			\$84,575.00			\$86,267.00
Media Specialist	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Music 5100-05-10-5111.15	2.00			\$128,902.00			\$133,600.00
Music-T1	1.00	1	3	\$46,214.00	1	4	\$49,258.00
Music-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Physical Education/Health 5100-05-12-5111.15	5.40			\$391,517.90			\$407,865.40
P.E.	1.00	2	12	\$82,688.00	2	12	\$84,342.00
P.E./Health-T1 (Ant Level Inc 17-18)	0.40	1	4	\$19,316.80	2	5	\$22,678.40
P.E./Health-T2	1.00	2	5	\$55,584.10	2	6	\$59,273.00
P.E./Health-T3	1.00	2	8	\$66,666.00	2	9	\$70,963.00
P.E./Health-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
P.E./Health-T5	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Psychologists/School-Aged Parents 5100-05-91-5111.46	1.00			\$66,026.00			\$72,448.00
Psychologist	1.00	4	7	\$66,026.00	4	8	\$72,448.00

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
Science 5100-05-14-5111.15	9.00			\$670,141.56			\$740,706.50
Biology-LT Sub (1 Yr)	N/A	1	1	\$42,167.06	N/A	N/A	\$0.00
Science-Biology-T1 (1 Yr LOA, '16-'17 School Year)	1.00	N/A	N/A	\$0.00	2	12	\$84,342.00
Science-Biology-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Science-Biology-T3	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Science-Biology-T4 (Ant Level Inc 17-18)	1.00	2	12	\$82,688.00	3	12	\$86,267.00
Science-Chemistry-T1	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Science-Chemistry-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Science-T1-RIF	N/A	1	3	\$46,214.00	N/A	N/A	\$0.00
Science-T1-Transfer from TMS (Replacing T1)	1.00	N/A	N/A	\$0.00	2	5	\$56,696.00
Science-T2	1.00	4	10	\$77,111.00	4	11	\$83,000.00
Science-T3	0.50	2	12	\$41,344.00	2	12	\$42,171.00
Science-T4	0.50	3	12	\$42,287.50	3	12	\$43,133.50
Social Studies 5100-05-16-5111.15	9.00			\$763,673.00			\$710,561.00
Social Studies-T01	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Social Studies-T02	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Social Studies-T03	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Social Studies-T04	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Social Studies-T05	1.00	3	10	\$74,104.00	3	11	\$79,687.00
Social Studies-T06	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Social Studies-T07-Retire, No Backfill	N/A	2	12	\$82,688.00	N/A	N/A	\$0.00
Social Studies-T08	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Social Studies-T09	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Social Studies-T10	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Social Worker 5100-05-92-5111.31	2.00			\$119,370.00			\$180,292.00
Social Worker-T1	1.00	4	12	\$88,379.00	4	12	\$90,146.00
Social Worker-T3-Moved from FB & TF	1.00	N/A	N/A	\$0.00	4	12	\$90,146.00
Social Worker-T2-Moved to MS FTE 0.50	N/A	4	6	\$30,991.00	4	7	\$0.00
Special Ed 5100-05-15-5111.15	6.00			\$362,491.00			\$460,011.00
SpEd-T2	1.00	3	8	\$68,286.00	3	9	\$72,617.00
SpEd-T3-Changed Title & Moved to SpEd PAVE	N/A	2	12	\$82,688.00	N/A	N/A	\$0.00
SpEd-T4	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd-T5 (Ant Level Inc 17-18)	1.00	3	10	\$74,104.00	4	11	\$83,000.00
SpEd-T6-Moved from MS	1.00	N/A	N/A	\$0.00	4	12	\$90,146.00
SpEd-T7-Changed Title & Moved from SpEd PAVE	1.00	N/A	N/A	\$0.00	2	11	\$77,975.00
SpEd-T1-Moved from Life Skills	1.00	N/A	N/A	\$0.00	2	1	\$51,931.00
SpEd-T1-Moved to LINKS	N/A	4	3	\$54,725.00	N/A	N/A	\$0.00
Special Ed Life Skills 5100-05-39-5111.15	1.00			\$131,382.00			\$84,342.00
SpEd	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd Life Skills-Moved to SpEd	N/A	2	2	\$48,694.00	N/A	N/A	\$0.00
Special Ed LINKS-IDEA-Grant	2.00			\$167,263.00			\$142,499.00
SpEd	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd LINKS-Moved from SpEd	1.00	N/A	N/A	\$0.00	4	1	\$58,157.00
SpEd LINKS-Moved to Expulsion Teacher	N/A	3	12	\$84,575.00	N/A	N/A	\$0.00
Special Ed PAVE 5100-05-62-5111.15	1.00			\$72,475.00			\$84,342.00
SpEd PAVE-T1-Changed Title & Moved to SpEd Teacher	N/A	2	10	\$72,475.00	N/A	N/A	\$0.00
SpEd PAVE-T2-Changed Title & Moved from SpEd Teacher	1.00	N/A	N/A	\$0.00	2	12	\$84,342.00
Special Ed-Expulsion 5100-05-20-5111.07	1.00			\$60,476.00			\$86,267.00
SpEd Expulsion Teacher-Moved to FB	N/A	1	8	\$60,476.00	N/A	N/A	\$0.00
SpEd Expulsion Teacher-Moved from LINKS	1.00	N/A	N/A	\$0.00	3	12	\$86,267.00
Speech Pathologist 5100-05-95-5111.60	0.60			\$44,189.50			\$54,087.60
Speech Pathologist-Moved from TMS (FTE Change 0.50 to 0.60)	0.60	4	12	\$44,189.50	4	12	\$54,087.60
Technology Ed 5100-05-07-5111.15	2.00			\$233,929.00			\$155,305.00
Tech Ed-T1	1.00	2	8	\$66,666.00	2	9	\$70,963.00
Tech Ed-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
Tech Ed-T3 Position Cut (Moved to TMS)	N/A	3	12	\$84,575.00	N/A	N/A	\$0.00
World Language 5100-05-08-5111.15	6.20			\$489,948.80			\$480,664.40
W.L.-French-T1	0.60	3	8	\$40,971.60	3	9	\$43,570.20
W.L.-French-T2	0.60	2	11	\$45,868.20	2	12	\$50,605.20
W.L.-Spanish-T1	1.00	2	8	\$66,666.00	2	9	\$70,963.00
W.L.-Spanish-T2	1.00	2	12	\$82,688.00	2	12	\$84,342.00
W.L.-Spanish-T3	1.00	2	12	\$82,688.00	2	12	\$84,342.00
W.L.-Spanish-T4	1.00	4	12	\$88,379.00	4	12	\$90,146.00
W.L.- Italian-Retire	1.00	2	12	\$82,688.00	2	5	\$56,696.00

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Nurse							
Nurse 5100-05-65-5112.70	2.00			\$97,119.96			\$99,046.36
Nurse-N1	1.00	N/A	N/A	\$42,508.55	N/A	N/A	\$43,358.72
Nurse-N2	1.00	N/A	N/A	\$53,811.41	N/A	N/A	\$54,887.64
Educational Level Stipend-N2	N/A	N/A	N/A	\$800.00	N/A	N/A	\$800.00
BOE NonUnion							
JROTC 5100-05-54-5111.15	1.50			\$107,602.62			\$109,754.47
JROTC	1.00	1	12	\$74,407.06	1	12	\$75,895.00
JROTC Assist	0.50	N/A	N/A	\$33,195.56	N/A	N/A	\$33,859.47
BOE Paraprofessional							
IDEA-Special Ed-Classroom Para-Grant	1.00			\$22,791.86			\$23,247.70
General Classroom Support	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
Media Para 5100-05-33-5112.01	1.00			\$22,791.86			\$23,247.70
Media Assistant	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
Para General 5100-05-15-5112.01	6.00			\$141,834.42			\$144,671.11
General Classroom Support-P1	1.00	2	N/A	\$20,524.14	2	N/A	\$20,934.62
General Classroom Support-P2	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P3	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
General Classroom Support-P4	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
Nursery Assistant-P1	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
Nursery Assistant-P2	1.00	2	N/A	\$30,142.84	2	N/A	\$30,745.70
Para Special Ed Life Skills 5100-05-39-5112.01	9.00			\$213,550.61			\$217,821.62
Bilingual 2:1	1.00	2	N/A	\$19,377.54	2	N/A	\$19,765.09
General Classroom Support-P1	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
General Classroom Support-P2	1.00	2	N/A	\$21,163.87	2	N/A	\$21,587.15
General Classroom Support-P3	1.00	2	N/A	\$22,575.28	2	N/A	\$23,026.79
Sp.Ed. Life Skills-T1	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Sp.Ed. Life Skills-T2	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Sp.Ed. Life Skills-T3	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Sp.Ed. Life Skills-T4	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Sp.Ed. Life Skills-T5	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Security 5100-05-66-5112.01	2.00			\$48,791.86			\$49,247.70
Security	1.00	2	N/A	\$22,791.86	2	N/A	\$23,247.70
School Resource Officer-City	1.00	2	N/A	\$26,000.00	2	N/A	\$26,000.00
Special Ed LINKS Para 5100-05-49-5112.01	2.00			\$46,386.34			\$47,314.07
Sp.Ed. LINKS-P1	1.00	2	N/A	\$21,314.02	2	N/A	\$21,740.30
Sp.Ed. LINKS-P2	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Special Ed PAVE Para 5100-05-62-5112.01	2.00			\$50,144.64			\$51,147.53
Sp.Ed. PAVE-P1	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
Sp.Ed. PAVE-P2	1.00	2	N/A	\$25,072.32	2	N/A	\$25,573.77
BOE Custodians							
Custodian 5100-05-70-5112.80	5.00			\$273,041.60			\$278,502.43
Custodian I-C1	1.00	N/A	N/A	\$53,019.20	N/A	N/A	\$54,079.58
Custodian I-C2	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian I-C3	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian I-C4	1.00	N/A	N/A	\$54,579.20	N/A	N/A	\$55,670.78
Custodian II-Head	1.00	N/A	N/A	\$56,284.80	N/A	N/A	\$57,410.50
Custodian Longevity 5100-05-70-5112.90	N/A			\$2,472.00			\$2,940.00
Custodian Longevity-C1	N/A	N/A	N/A	\$852.00	N/A	N/A	\$852.00
Custodian Longevity-C2	N/A	N/A	N/A	\$501.00	N/A	N/A	\$618.00
Custodian Longevity-C3	N/A	N/A	N/A	\$501.00	N/A	N/A	\$735.00
Custodian Longevity-Head	N/A	N/A	N/A	\$618.00	N/A	N/A	\$735.00
BOE Secretaries							
Clerical 5100-05-60-5112.30	5.00			\$268,534.50			\$273,905.19
Secretary (12)	1.00	N/A	N/A	\$50,037.00	N/A	N/A	\$51,037.74
Secretary (12) AAP	1.00	N/A	N/A	\$50,524.50	N/A	N/A	\$51,534.99
Secretary (12) Data	1.00	N/A	N/A	\$59,124.00	N/A	N/A	\$60,306.48
Secretary (12) Guidance	1.00	N/A	N/A	\$50,037.00	N/A	N/A	\$51,037.74
Secretary (12) Manager	1.00	N/A	N/A	\$58,812.00	N/A	N/A	\$59,988.24
Grand Total	117.70			\$7,670,049.77			\$7,787,241.27

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-12-50-5111.01	5.00			\$604,725.58			\$613,320.09
Assistant Superintendent	1.00	N/A	N/A	\$143,197.80	N/A	N/A	\$146,061.76
Director of Business Services	1.00	N/A	N/A	\$90,132.00	N/A	N/A	\$91,934.64
Director of Facilities	1.00	N/A	N/A	\$86,211.78	N/A	N/A	\$87,936.02
Director of Facilities Stipend, 24 Hr On-Call	N/A	N/A	N/A	\$12,500.00	N/A	N/A	\$12,750.00
Director of Human Resources	1.00	N/A	N/A	\$97,684.00	N/A	N/A	\$99,637.68
Superintendent	1.00	N/A	N/A	\$175,000.00	N/A	N/A	\$175,000.00
Non-Union Administrator Annuity 5100-12-50-5231.02	6.00			\$23,916.70			\$24,395.03
Assistant Superintendent	1.00	N/A	N/A	\$5,727.91	N/A	N/A	\$5,842.47
Director of Business Services	1.00	N/A	N/A	\$3,605.28	N/A	N/A	\$3,677.39
Director of Facilities	1.00	N/A	N/A	\$4,436.15	N/A	N/A	\$4,524.87
Director of Human Resources	1.00	N/A	N/A	\$3,907.36	N/A	N/A	\$3,985.51
Director of Student Services	1.00	N/A	N/A	\$2,740.00	N/A	N/A	\$2,794.80
Superintendent	1.00	N/A	N/A	\$3,500.00	N/A	N/A	\$3,570.00
Non-Union Administrator Travel 5100-12-50-5580.01	4.00			\$10,200.00			\$10,200.00
Assistant Superintendent	1.00	N/A	N/A	\$3,600.00	N/A	N/A	\$3,600.00
Director of Business Services	1.00	N/A	N/A	\$1,800.00	N/A	N/A	\$1,800.00
Director of Human Resources	1.00	N/A	N/A	\$2,400.00	N/A	N/A	\$2,400.00
Superintendent	1.00	N/A	N/A	\$2,400.00	N/A	N/A	\$2,400.00
Site Administrator Annuity 5100-12-50-5231.01	12.00			\$30,778.22			\$31,349.25
Assistant Principal (206)	1.00	N/A	N/A	\$2,226.88	N/A	N/A	\$2,226.88
Secondary Assistant Principal	1.00	N/A	N/A	\$2,485.10	N/A	N/A	\$2,534.80
Assistant Principal (226)-P1	1.00	N/A	N/A	\$2,485.10	N/A	N/A	\$2,534.80
Assistant Principal (226)-P2	1.00	N/A	N/A	\$2,485.10	N/A	N/A	\$2,534.80
Assistant Principal (226)-P3	1.00	N/A	N/A	\$2,485.10	N/A	N/A	\$2,534.80
Principal-P1	1.00	N/A	N/A	\$2,602.02	N/A	N/A	\$2,654.06
Principal-P2	1.00	N/A	N/A	\$2,602.02	N/A	N/A	\$2,654.06
Principal-P3	1.00	N/A	N/A	\$2,602.02	N/A	N/A	\$2,654.06
Principal-P4	1.00	N/A	N/A	\$2,602.02	N/A	N/A	\$2,654.06
Principal-P5	1.00	N/A	N/A	\$2,602.02	N/A	N/A	\$2,654.06
Acting Principal-P1	1.00	N/A	N/A	\$2,732.12	N/A	N/A	\$2,786.76
Acting Principal-P2	1.00	N/A	N/A	\$2,868.72	N/A	N/A	\$2,926.09
BOE Teacher							
Early Childhood Lit Coord.-Title I Funded	1.00			\$84,574.88			\$86,267.00
Family Literacy	1.00	3	12	\$84,574.88	3	12	\$86,267.00
BOE NonUnion	11.01	N/A	N/A	\$326,103.65	N/A	N/A	\$692,625.72
Information Technology 5100-15-32-5111.01	1.00			\$0.00			\$95,000.00
IT Director	1.00	N/A	N/A	\$0.00	N/A	N/A	\$95,000.00
Information Technology 5100-15-32-5112.10	6.50			\$95,000.00			\$361,900.00
IT Technician-T1	1.00	N/A	N/A	\$45,000.00	N/A	N/A	\$45,900.00
IT Technician-T2	1.00	N/A	N/A	\$50,000.00	N/A	N/A	\$51,000.00
IT Technician-T3	1.00	N/A	N/A	\$0.00	N/A	N/A	\$50,000.00
IT Technician-T4	1.00	N/A	N/A	\$0.00	N/A	N/A	\$50,000.00
IT Network Manager	1.00	N/A	N/A	\$0.00	N/A	N/A	\$70,000.00
Technology Integration Specialist	1.00	N/A	N/A	\$0.00	N/A	N/A	\$70,000.00
Marketing/Website Manager	0.50	N/A	N/A	\$0.00	N/A	N/A	\$25,000.00
Non-Certified Support Staff 5100-12-52-5112.05	2.51			\$182,561.39			\$186,212.62
Accountant	1.00	N/A	N/A	\$58,830.00	N/A	N/A	\$60,006.60
Annuity, Accountant	N/A	N/A	N/A	\$1,176.60	N/A	N/A	\$1,200.13
Annuity, Executive Assistant	N/A	N/A	N/A	\$3,340.97	N/A	N/A	\$3,407.79
Annuity, Grant Writer	N/A	N/A	N/A	\$4,248.80	N/A	N/A	\$4,333.78
Executive Assistant	1.00	N/A	N/A	\$66,818.96	N/A	N/A	\$68,155.34
Grant Writer	0.51	N/A	N/A	\$48,146.06	N/A	N/A	\$49,108.98
Parent Educator 6221-02-98-5112.28	1.00			\$48,542.26			\$49,513.11
Parent Liaison	1.00	N/A	N/A	\$48,542.26	N/A	N/A	\$49,513.11
BOE Custodians							
Custodian 5100-12-70-5112.80	1.00			\$56,284.80			\$57,410.50
Custodian II-Head	1.00	N/A	N/A	\$56,284.80	N/A	N/A	\$57,410.50
Custodian Longevity 5100-12-70-5112.80	N/A			\$735.00			\$735.00
Custodian Longevity-Head	N/A	N/A	N/A	\$735.00	N/A	N/A	\$735.00
BOE Secretaries							
Clerical 5100-12-50-5112.30	6.00			\$370,593.60			\$378,005.47
Secretary (12) AcctsPay	1.00	N/A	N/A	\$63,065.60	N/A	N/A	\$64,326.91
Secretary (12) AsstSupt/Technol	1.00	N/A	N/A	\$63,065.60	N/A	N/A	\$64,326.91
Secretary (12) Data-AsstSupt	1.00	N/A	N/A	\$63,065.60	N/A	N/A	\$64,326.91
Secretary (12) Data-Financial	1.00	N/A	N/A	\$55,265.60	N/A	N/A	\$56,370.91
Secretary (12) Data-HR	1.00	N/A	N/A	\$63,065.60	N/A	N/A	\$64,326.91
Secretary (12) Payroll	1.00	N/A	N/A	\$63,065.60	N/A	N/A	\$64,326.91
Grand Total	46.01			\$1,507,912.43			\$1,894,308.06

Budget Code & Assignment Title	'17-'18 FTE	'16-'17 Level	'16-'17 Step	'16-'17 FTE Salary	'17-'18 Level	'17-'18 Step	'17-'18 FTE Salary
BOE Admin							
Administrator 5100-10-15-5111.01	1.00			\$252,498.00			\$139,740.00
Director of Special Programs-Cut position	N/A	N/A	N/A	\$115,498.00	N/A	N/A	\$0.00
Director of Student Services	1.00	N/A	N/A	\$137,000.00	N/A	N/A	\$139,740.00
BOE Teacher							
Behaviorist 5100-10-15-5111.47	1.00			\$71,809.92			\$73,246.20
Behavioral Analyst	1.00	N/A	N/A	\$71,809.92	N/A	N/A	\$73,246.20
Hearing Impaired 5100-10-97-5111.15	1.00			\$84,575.00			\$86,267.00
Hearing Impaired	1.00	3	12	\$84,575.00	3	12	\$86,267.00
OOD Coordinator 5100-10-15-5111.67	1.00			\$61,982.00			\$67,346.00
Out of District Coordinator	1.00	4	6	\$61,982.00	4	7	\$67,346.00
Sp.Ed. PreK Program 6611-10-15-5111.15	1.00			\$57,017.00			\$60,628.00
OOD Coordinator-Added Title	0.60	N/A	N/A	\$0.00	4	5	\$36,376.80
SpEd Pre-K Coordinator-Title Change (FTE Change 1.00 to 0.40)	0.40	4	4	\$57,017.00	4	5	\$24,251.20
Special Ed Pre-K 5100-10-67-5111.15	2.00			\$167,263.00			\$170,609.00
SpEd Pre-K Community	1.00	2	12	\$82,688.00	2	12	\$84,342.00
SpEd Pre-K Forest Court	1.00	3	12	\$84,575.00	3	12	\$86,267.00
Speech Pathologist 5100-10-67-5111.60	0.60			\$182,538.30			\$45,330.60
Speech Pathologist-Moved to SW	N/A	4	10	\$23,133.30	N/A	N/A	\$0.00
Speech Pathologist Pre-K-T2-Moved to TF	N/A	4	12	\$88,379.00	N/A	N/A	\$0.00
Speech Pathologist Pre-K-T1-Moved to EA Part Time	0.60	4	8	\$71,026.00	N/A	N/A	\$45,330.60
Special Ed 5100-10-15-5111.15	0.40			\$33,075.20			\$33,736.80
SpEd P/T-Moved from MS	0.40	N/A	N/A	\$33,075.20	2	12	\$33,736.80
BOE Nurse							
Nurses 5100-10-65-5112.70	1.00			\$14,618.83			\$60,957.30
District Nurse Supervisor (FTE Change 0.16 to 1.00)	1.00	N/A	N/A	\$8,609.83	N/A	N/A	\$54,887.64
DW Nurse Supervisor Stipend	N/A	N/A	N/A	\$3,033.00	N/A	N/A	\$3,093.66
Educational Level Stipend	N/A	N/A	N/A	\$2,976.00	N/A	N/A	\$2,976.00
Nurses 5100-16-65-5112.70	0.00			\$45,201.58			\$0.00
Non-Public Nurse-Cut Position	0.00	N/A	N/A	\$45,201.58	N/A	N/A	\$0.00
BOE NonUnion							
OT & OT Assistants 5100-10-93-5112.25	6.00			\$395,806.88			\$402,390.68
COTA	1.00	N/A	N/A	\$51,908.82	N/A	N/A	\$52,947.00
Occupational Therapist-O1	1.00	N/A	N/A	\$65,018.88	N/A	N/A	\$66,319.26
Occupational Therapist-O2	1.00	N/A	N/A	\$66,616.81	N/A	N/A	\$66,616.81
Occupational Therapist-O3	1.00	N/A	N/A	\$82,688.00	N/A	N/A	\$84,341.76
Occupational Therapist-O4	1.00	N/A	N/A	\$84,523.32	N/A	N/A	\$86,213.79
OT Assistant	1.00	N/A	N/A	\$45,051.05	N/A	N/A	\$45,952.07
PIP Grant	1.00			\$45,760.00			\$46,675.20
Family Liaison	1.00	N/A	N/A	\$45,760.00	N/A	N/A	\$46,675.20
BOE Paraprofessional							
Bristol Tech 5100-10-15-5112.02	1.00			\$19,760.14			\$20,155.35
General 1:1	1.00	2	N/A	\$19,760.14	2	N/A	\$20,155.35
General Para 5100-10-15-5112.01	3.00			\$33,000.00			\$0.00
General 1:1	1.00	2	N/A	\$11,000.00	2	N/A	\$0.00
General Classroom Support	1.00	2	N/A	\$11,000.00	2	N/A	\$0.00
Sp.Ed. ATP	1.00	2	N/A	\$11,000.00	2	N/A	\$0.00
Para PreK 5100-10-67-5112.01	2.00			\$41,309.64			\$42,135.83
Sp.Ed. Pre-K-P1	1.00	2	N/A	\$19,572.37	2	N/A	\$19,963.82
Sp.Ed. Pre-K-P2	1.00	2	N/A	\$21,737.26	2	N/A	\$22,172.01
BOE Secretaries							
Clerical 5100-10-50-5112.30	2.00			\$126,131.20			\$128,653.82
Secretary (12) Data-StuSvcs	1.00	N/A	N/A	\$63,065.60	N/A	N/A	\$64,326.91
Secretary (12) Special Ed	1.00	N/A	N/A	\$63,065.60	N/A	N/A	\$64,326.91
Grand Total	24.00			\$1,632,346.69			\$1,377,871.78