

2018/2019 PROPOSED BUDGET STAFFING CHANGES SUMMARY
TORRINGTON PUBLIC SCHOOLS

	17/18 TOTAL	Grants/Sp. Funds	Total	18/19 GB	Grants/Sp. Funds	Total	Total Variance	Comments
Admin	20	0	20	20	0	20	0.00	IT Director Elimination; addition of Alt Program Coordinator
Teacher	335.48	23.5	358.98	327.88	23.5	351.38	(7.60)	14 - East/Redistr. Elim.; addition of 6.0 FTE's for Alt Program; addition .4 FCS HS
Para's	152	21	173	150	21	171	(2.00)	added during 17/18 year for compliance
Secretaries	23	1	24	23	1	24	0.00	
Nurse	11	0	11	11	0	11	0.00	
Custodians	25	0	25	25	0	25	0.00	
Non Union	14.89	2.41	17.3	14.89	2.41	17.3	0.00	
Totals	581.37	47.91	629.28	571.77	47.91	619.68	(9.60)	
	moved East Admin to .5 VO/.5 TF as AP to create 1.0 AP at each school							
	moved East Secretary to VO							
	moved East Nurse to VO							