

Torrington Public Schools

SUSAN M. LUBOMSKI SUPERINTENDENT SUSAN B. FERGUSSON ASSISTANT SUPERINTENDENT

Budget Committee Meeting Wednesday, February 13, 2019, 7:00 P.M. 355 Migeon Avenue

Agenda

Comments may be solicited at any time during the meeting as recognized by the Chair.

- 1. Call to Order
- 2. Roll Call
- 3. Approval of Agenda
- 4. Public Participation: Members of the public and staff may bring to the committee's attention information, ideas, or matters of concern related to all the duties and responsibilities of this committee. This committee will not allow comments regarding specific staff members or personal grievances. The time for individual remarks will be apportioned according to the number of speakers and will be limited to five minutes per speaker unless extended by the chair.
- 5. Discussion/Next Steps:
 - a. Monthly Financials
 - b. Budget Analysis
 - c. Special Education Analysis
 - d. Transportation Analysis
 - e. Update Capital Reserves
 - f. Update Capital Projects
 - g. Update Alliance
 - h. Timecard System
 - i. Budget Timeline
- 6. Comments for the Good of the Order
- 7. Topics for Future Meetings
- 8. Adjournment
- 9. Next Meeting: March 13, 2019 @ 7:00PM